

VILLAGE OF EPHRAIM

FOUNDED 1853



Physical Facilities/Utilities Agenda
Tuesday August 6, 2024 8:00 AM
Village Hall 9996 Water Street

NOTE: This Meeting of the Village Physical Facilities/Utilities Committee will also be held via teleconferencing. It will be available to the public to attend in person or by computer, phone, tablet, or dial in. Connection information is included below in this notice.

1. Call to order
2. Changes in Agenda
3. Previous minutes – June 4, 2024
4. Visitors’ comments
5. Maintenance Manager Report
6. Discussion and Consideration on Replacement of Basement Entry Door at Village Hall
7. Discussion on Rental of Village Hall
8. New business for next meeting
9. Adjournment

Please join my meeting from your computer, tablet or smartphone.

<https://meet.goto.com/627081645>

You can also dial in using your phone.

Access Code: 627-081-645

United States: [+1 \(312\) 757-3121](tel:+13127573121)

**It is possible that a quorum of the Village Board or other Village Committees may be present at the meeting. However, no action will be taken by any other Board or Committee unless specifically noticed.*

| | |
|--|---|
| | Date <u>8 / 2 / 2 0 2 4</u> |
| <hr/> Andrea Collak, Clerk | <u>X</u> Village Administrative Office |
| | <u>X</u> Visitors’ Center |
| | <u>X</u> Post Office |
| <hr/> Kim Roberts, Deputy Clerk | <u>X</u> Website: ephraim.wi.gov |
| | <u>X</u> Emailed to WDOR/ Peninsula Pulse |

**VILLAGE OF EPHRAIM
PHYSICAL FACILITIES & UTILITIES MINUTES
TUESDAY, JUNE 4, 2024 - 8:00 AM
9996 WATER STREET**



Action Items:

Flottman moved, Bridenhagen seconded to approve the minutes of May 7, 2024, all ayes. Motion carried.

Bridenhagen moved, Hoyerman seconded to recommend approval to the Village Board for the 2024 Holiday Lighting Plan at a cost of seventeen thousand three hundred twenty-one dollars (\$17,321), all ayes. Motion carried.

Bridenhagen moved to adjourn at 8:35 AM, Flottman seconded, all ayes. Motion carried.

Present: Fred Bridenhagen, Rick Hoyerman, Paul Flottman, Brian Reinhardt, and Matt Meacham - Chair.

Staff: Justin MacDonald – Maintenance Manager/Fire Chief, Brent Bristol – Village Administrator, and Kim Roberts - Deputy Clerk.

Guests: Maggie Peterman, Jim Peterman, Lane Methner (online), Duska Pearson, Dr. Michael McCutcheon, Diane Taillon, Julie Watkins, Cindy Nelson, and an unidentified guest.

Call to Order: The meeting was called to order by Chair Meacham at 8:00 AM.

1. **Quorum:** A quorum was present for this meeting.
2. **Changes in Agenda:** There were none.
3. **Visitors' Comments:** There were none.
4. **Approval of Previous Minutes:**
Flottman moved, Bridenhagen seconded to approve the minutes of May 7, 2024, all ayes. Motion carried.
5. **Maintenance Manager Report:**
MacDonald reviewed his May Report. He explained that the Maintenance Department had placed garbage cans and picnic tables for the season. The public restrooms had been opened for the season. There had been storms throughout the month which resulted in storm clean-up as well as use of the generator at the Administrative Office. MacDonald provided an update on efforts to control geese as well as the County Highway Department's progress on paving within the Village.
6. **Discussion and consideration of Moravia Point:**
The agenda item was postponed until the next meeting.
7. **Discussion and consideration of Christmas Decorations:**
Duska Pearson presented a pared-down plan for 2024 Christmas Light Decorations based on feedback from the last meeting. She noted that the plan is still a multi-year plan. For the coming year, Pearson outlined that the proposal cost is approximately fourteen thousand fifty-five dollars (\$14,055) with leased lights. She reviewed photos outlining what would be included in the plan:

Item 1 – Lighting:

- Picture 1 outlined the gazebo (\$1750) and three (3) medium-sized trees lit for \$2700.
- Picture 2 outlined the Village Hall with the current lighting in addition to greenery and two (2) artificial trees with warm lights for \$1495.
- Picture 3 outlined the lighting of the Ephraim Firehouse Marina building and one (1) tree for \$1945.
- Picture 4 outlined the lighting of five (5) trees in the vicinity of the large flag pole across from the Village Hall for \$3260
- Picture 5 outlined the lighting of three (3) trees in the area of Chef's Hat for \$2900.

Item 2: Banners:

- Purchase of new banners for the streetlights for \$3285 – this is an additional cost outside the lighting expense request.

Item 3: Continued lighting with no additional cost: Village Hall and Anderson Warehouse.

- Item 4: Electrical Needs. A quote was presented from NEI for additional costs outside the lighting expense request.

A discussion was held regarding the Christmas Decoration Plan. Bridenhagen felt the plan would get us started. He asked if solar had been considered as an alternative for electrical needs. Hoyerman commended the Holiday Decorating Committee for their work. He added that the lack of decorations has bothered him for years. He felt that the business community would be supportive of upping the decorating game. Flottman asked about the Visitor Center being lit as requested by the Ephraim Business Council. Pearson said it could be added at an additional cost. Flottman stressed that the initial idea was to highlight village-owned buildings. Pearson explained that the idea would be to encourage residents and businesses to join the decorating concept. Flottman discussed that he would scale back the plan further and proceed only with the lighting on the land side so that everyone could imagine how the rest would look. If liked, the next year the plan could be expanded. Bridenhagen inquired why the Fire House Museum was left out of the plan. Pearson explained that she was told it would not happen. McCutcheon confirmed. Meacham thanked Pearson and agreed with Flottman. Meacham proposed a scaled-down concept.

The committee discussed options to scale down the plan so that it could be recommended to the Village Board. Pearson requested a ten thousand dollar (\$10,000) budget for lighting in addition to the banners and electrical work.

The committee discussed proceeding with the following plan:

- Banners at a cost of \$3285
- Lighting the three (3) trees in the area of Chef’s Hat at a cost of \$2900.
- Lighting for the Gazebo Roof Line at a cost of \$1750
- Lighting of the Marina Office Building at a cost of \$1945
- Electrical work to include the last two items on the NEI to include the necessary work for the gazebo (\$1,353) and circuit break box (\$2683)

Lighting not to exceed ten thousand dollars (\$10,000)

Bridenhagen moved, Hoyerman seconded to recommend approval to the Village Board for the 2024 Holiday Lighting Plan at a cost of seventeen thousand three hundred twenty-one dollars (\$17,321), all ayes. Motion carried.

Further discussion included the timing of when the lights are turned on and a mock-up of one tree on the waterside of Water Street. Meacham felt that the committee should present the scaled-back plan to the board and see how it goes.

Hoyerman noted that this is progress. It will be an ongoing process with more work to do. Given the history, moving this forward is a win.

8. New Business for the next meeting:

- Goose population.

9. Adjournment:

Bridenhagen moved to adjourn at 8:35 AM, Flottman seconded, all ayes. Motion carried.

Recorded by, Kim Roberts – Deputy Clerk

Village of Ephraim Physical Facilities/Utilities July Maintenance Manager Report

Work done in July:

- Daily Tasks (Bathroom Cleaning, Garbage collection, Flower Watering, Goose Poop removal, Litter Pick-up)
- Lawn Mowing as needed
- Cleaning of Administration Building and Library.
- Tilling of Beach as needed
- Began Watering of Lawns
- Pressure washed both Tennis Courts
- Built new stands for Piano so it can be moved around hall better
- Installed multiple fire number signs
- Installed Parking Blocks at Anderson Dock to prevent cars from going on dock area.
- Painted No Parking on area by dock entrance at Anderson Dock
- Rehung multiple flags that had come down in wind
- Repair toilet at Marina
- Finished decking bridge by Brookside Lane
- Mowed right of way on the end of Cedar Lane
- Assisted Wastewater with Holding Tank pumping's while Brad was on Vacation
- Cleaned up Street Light after Car Accident on Water Street
- Hauled 11 loads of yard waste to dump

Respectfully Submitted
Justin MacDonald
Maintenance Manager
jmacdonald@ephrain.wi.gov

QUOTE

1060 W. Mason Street, Green Bay, WI 54303
 P.O. Box 10068, Green Bay, WI 54307
 Questions: (920) 497-7100
 (800) 236-8858
 (800) 672-6795 Auto Attendant

| | |
|-----------------------------|-----------------|
| QUOTE NUMBER | 502719QU |
| QUOTE DATE | 7/22/2024 |
| CUSTOMER REQUISITION | |
| MODE OF DELIVERY | Installation |
| CUSTOMER | 19311 |
| CONTACT | JUSTIN MCDONALD |

| | |
|----------------|--|
| SOLD TO | VILLAGE OF EPHRAIM 10005 NORWAY PO BOX 138 EPHRAIM, WI 54211 USA |
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| SHIP TO | VILLAGE OF EPHRAIM 10005 NORWAY PO BOX 138 EPHRAIM, WI 54211 USA |
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JOB *** VILLAGE HALL STORAGE ENTRANCE

| LINE | QTY | ITEM | DESCRIPTION | UNIT PRICE | EXTENDED PRICE |
|--------|-----|---------|--|------------|----------------|
| 1.000 | 1 | WHMF | 4 - 8 X 6 - 2 16GA 8 WELDED HOLLOW METAL FRAME *PRIMED | | |
| 2.000 | 1 | HMD | 2 - 4 X 6 - 2 18GA FLUSH INSULATED HOLLOW METAL DOOR *PRIMED | | |
| 3.000 | 1 | HMD | 2 - 4 X 6 - 2 18GA FLUSH INSULATED HOLLOW METAL DOOR *PRIMED | | |
| 4.000 | 6 | 03481 | HAGER BB1279 4.5 X 4.5 US26D FULL MORTISE HINGE | | |
| 5.000 | 1 | HDW | SCHLAGE ALX53P6D RHO 47267042 47267101 626 CYLINDRICAL ENTRANCE/OFFICE LOCK | | |
| 6.000 | 1 | 16807 | NGP 424 72" AL THRESHOLD | | |
| 7.000 | 3 | 16771 | NGP A626A, 1 @ 84" WITH BLACK BRUSH A JAMB WEATHERSTRIP | | |
| 8.000 | 2 | 16780 | NGP D608A 36" WITH BLACK BRUSH A SWEEP | | |
| 9.000 | 2 | 16777 | NGP B606A 84" WITH BLACK BRUSH A ASTRAGAL | | |
| 10.000 | 2 | 14479 | ROCKWOOD 580-8 US26D SURFACE BOLT | | |
| 11.000 | 6 | 17779 | DON-JO SHF-45 PC FILLER PLATE | | |
| 12.000 | | INSTALL | INSTALLATION OF MATERIAL | | |
| 13.000 | | INSTRIP | INSTALL TRUCK/TOOLS | | |

- DAMAGE TO WALLS OR FLOORING DURING TEAR OUT OF EXISTING OPENINGS TO BE REPAIRED BY OTHERS.
- DOORS TO BE PRIME PAINTED, FINISH PAINTING BY OTHERS.
- ALL HARDWARE FINISHED FACTORED AS US26D, SATIN CHROME OR EQUIVALENT.
- INSTALLATION TO BE COMPLETED DURING STANDARD BUSINESS HOURS.
- NEW FRAME ON THE BACK STORAGE PAIR TO SIT WITHIN THE EXISTING WOOD FRAMEWORK TO PREVENT DAMAGE TO WALLS DURING A TEAROUT. OPENING WILL SHRINK SLIGHTLY IN HEIGHT AND WIDTH.
- FIRE MARSHALL APPROVAL REQUIRED BEFORE INSTALLATION OF THE BACK PAIR DUE TO THE DOORS SWINGING INWARD, WHICH IS NOT CODE COMPLIANT ON A MARKED EXIT.
- KEYING TO BE DETERMINED UPON ORDER.

QUOTE

| LINE | QTY | ITEM | DESCRIPTION | UNIT PRICE | EXTENDED PRICE |
|--|-----|------|--------------------------|------------|-------------------|
| RECEIPT REQUIRED FOR REFUNDS OR EXCHANGES. | | | | | |
| Stock materials are subject to 45% restocking fee. Special order materials are not returnable. No returns after 90 days. | | | FREIGHT | | \$0.00 |
| Payment can me made via Credit Card or E-Check by accessing our payment portal at: https://www.e-billexpress.com/ebpp/LaForce/ | | | SUBTOTAL | | \$5,271.73 |
| (MC / VISA / AMEX / DISC) | | | SALES TAX | | \$0.00 |
| A transaction fee will be charged on all payments made via credit card, which is not greater than our cost of acceptance. | | | TOTAL | | \$5,271.73 |
| This quotation is subject to the Terms and Conditions found at http://laforceinc.com/terms-conditions/ , which are incorporated in full by this reference. The Terms and Conditions will be sent by mail to the Buyer upon request. LaForce, Inc. limits acceptance to the Terms and Conditions, and objects to any other additional or different terms in the Buyer's purchase order or acceptance. | | | | | |
| | | | PAY TERMS: NET 30 | | |

QUALIFICATIONS

- Quote is valid for 30 days from date of quotation unless otherwise stated herein.
- Past due accounts are subject to a service charge of 1.5% per month on the unpaid balance.
- This offer is conditioned upon approval of credit by LaForce on the purchaser.
- No sales, use or other taxes included unless otherwise stated herein in writing.
- See attached qualifications and terms for this project.
- Federal project note: Federal Contractor vaccine mandate compliance not available.

Thank you for this opportunity to quote your needs. Please sign and return this quote and attached qualifications or send a written purchase order, and we will proceed with your order. LaForce, Inc. is not able to accept verbal purchase authorizations at this time. We look forward to working with you. If you have any questions, or need further information, please give me a call.

Thank You,

CLAYTON CHRISTENSEN
Email: Clayton.Christensen@laforceinc.com
Phone: 920.490.2303

CAREY KORNOWSKI
Email: Carey.Kornowski@laforceinc.com
Phone: (920)491-5979

| |
|-------------------------------|
| Quote Number: 502719QU |
| Authorized By: _____ |
| Company: _____ |
| Date: _____ |

VOE Hall Rental 2021-24

| Year | Rental Fees |
|------|------------------------------|
| 2021 | \$ 470.00 |
| 2022 | \$ 540.00 |
| 2023 | \$ 1,530.00 |
| 2024 | \$ 1,295.00 <i>projected</i> |

2021 Hall Revenue and Reservations

| Date | Renter | Event | Fees | |
|---------------|-------------------|--------------------------|-----------|------------------------------------|
| 5/10/2021 | EHF | Volunteer Training | \$ - | |
| 5/14/2021 | EHF | Board Meeting | \$ - | \$ - Jan-May Rental Fees |
| 6/1/2021 | PGA | Board Meeting | \$ - | |
| 6/21/2021 | PGA | Board Meeting | \$ - | \$ - June 2021 Rental Fees |
| 7/19/2021 | PGA | Board Meeting | \$ - | |
| 7/27/2021 | EBC | Board Meeting | \$ - | \$ - July 2021 Rental Fees |
| 7/28/2021 | EHF | History Speaks | \$ - | |
| 8/4/2021 | EHF | History Speaks | \$ - | |
| 8/7/2021 | Men's Club | Panckae Brkfst | \$ - | |
| 8/7-8/8/2021 | Robert Rebmann | Reunion | \$ 80.00 | |
| 8/9-8/13/2021 | Boys & Girls Club | Artist Workshop | \$ - | \$ 130.00 August 2021 Rental Fees |
| 8/11/2021 | EHF | History Speaks | \$ - | |
| 8/14/2021 | Pat McMurtry | private | \$ 50.00 | |
| 8/16/2021 | PGA | Board Meeting | \$ - | |
| 9/20/2021 | PGA | Board Meeting | \$ - | |
| 9/27/2021 | MS Society | Walk | \$ - | \$ - September 2021 Rental Fees |
| 10/3/2021 | Ann Hoesly | Pancake Brkfst | \$ 80.00 | |
| 10/15-16/2021 | Julie Watkins | Bday Party | \$ 210.00 | \$ 290.00 October 2021 Rental Fees |
| 12/3/2021 | EBC | Christmas in the Village | \$ - | |
| 12/4/2021 | EBC | Christmas in the Village | \$ - | |
| 12/18/2021 | Jeanne Kuhns | Concert | \$ 50.00 | \$ 50.00 December 2021 Rental Fees |

\$ 470.00 \$ 470.00 2021 Village Hall Rental Fees

2022 Hall Revenue and Reservations

| | Renter | Event | Fees | | |
|-----------|------------------|-------------------------|-------------|-----------|-----------------------|
| 2/5/2022 | Heidler | Birthday Party | \$ 80.00 | | |
| 3/1/2022 | Library | Book Club | \$ - | \$ 80.00 | Jan-May Rental Fees |
| 5/31/2022 | PGA | Board Meeting | \$ - | | |
| | | | | | |
| 6/4/2022 | Jenny Miller | Birthday Party | \$ 130.00 | | |
| 6/13/2022 | DDC | J1 Visa registration | \$ - | | |
| 6/17/2022 | EBC | Fyr Bal Setup | \$ - | | |
| 6/18/2022 | EYC | Pancake Breakfast | \$ - | | |
| 6/18/2022 | EBC | Fyr Bal | \$ - | | |
| 6/20/2022 | EBC | Concert/rain location | \$ - | \$ 130.00 | June 2022 Rental Fees |
| 6/22/2022 | PGA | Board Meeting/Potluck | \$ - | | |
| 6/23/2022 | EHF | Author Talk | \$ - | | |
| 6/27/2022 | EBC | Concert/rain location | \$ - | | |
| 6/30/2022 | DDC | J1 Visa registration | \$ - | | |
| | | | | | |
| 7/3/2022 | EHF | Sing -a-long | \$ - | | |
| 7/4/2022 | EBC | Concert/rain location | \$ - | | |
| 7/10/2022 | EHF | Concert (rain location) | \$ - | | |
| 7/11/2022 | EBC | Concert/rain location | \$ - | | |
| 7/14/2022 | EYC | Ladies Pot Luck | \$ - | | |
| 7/16/2022 | EHF | Annual Meeting | \$ - | | |
| 7/17/2022 | EHF | Music at Hall | \$ - | | |
| 7/18/2022 | EBC | Concert/rain location | \$ - | | |
| 7/19/2022 | EHF | Lecture | \$ - | \$ 80.00 | July 2022 Rental Fees |
| 7/23/2022 | Kelly Williamson | Dance Class | \$ 80.00 | | |
| 7/24/2022 | EHF | Music | | | |
| 7/25/2022 | PGA | Board Meeting | \$ - | | |
| 7/25/2022 | EBC | Concert/rain location | \$ - | | |
| 7/26/2022 | DDC | J1 Visa registration | \$ - | | |
| 7/28/2022 | Library | Childs Play | \$ - | | |
| 7/31/2022 | EHF | Music | \$ - | | |
| | | | | | |
| 8/1/2022 | EBC | Concert/rain location | \$ - | | |

2022 Hall Revenue and Reservations

| | | | | |
|------------|------------|--------------------------|-----------|-----------------------------------|
| 8/5/2022 | Men's Club | Pancake Breakfast | \$ - | |
| 8/6/2022 | Men's Club | Pancake Breakfast | \$ - | |
| 8/8/2022 | EBC | Concert/rain location | \$ - | |
| 8/13/2022 | Piechocki | Memorial | \$ 250.00 | |
| 8/15/2022 | EBC | Concert/rain location | \$ - | \$ 250.00 August 2022 Rental Fees |
| 8/16/2022 | EHF | Family Program | \$ - | |
| 8/17/2022 | PGA | PGA 40th Bday | \$ - | |
| 8/22/2022 | PGA | Board Meeting | \$ - | |
| 8/22/2022 | EBC | Concert/rain location | \$ - | |
| 8/24/2022 | Schuder | Memorial | | |
| 8/29/2022 | EBC | Concert/rain location | \$ - | |
| | | | | |
| 9/19/2022 | PGA | Board Meeting | \$ - | |
| 9/23/2022 | MS WALK | Walk | \$ - | |
| | | | | |
| 10/13/2022 | EHF | Lecture | \$ - | |
| | | | | |
| 12/2/2022 | EBC | Christmas in the Village | \$ - | |
| 12/3/2022 | EBC | Christmas in the Village | \$ - | |
| | | | \$ 540.00 | \$ 540.00 |

2023 Hall Revenue and Reservations

| Date | Renter | Event | Fees |
|----------------|---------------|-----------------|----------|
| 1/3/2023 | PFU Meeting | Village Meeting | |
| 1/4/2023 | M&M Meeting | Village Meeting | |
| 1/5/2023 | CPC Meeting | Village Meeting | |
| 1/9/2023 | WW Meeting | Village Meeting | |
| 1/10/2023 | Board Meeting | Village Meeting | |
| 1/17/2023 | BOA | Village Meeting | |
| Hall Breakdown | | | |
| 1/18/2023 | EBC | Meeting | \$ - |
| Hall Setup | | | |
| 1/24/2023 | Plan Working | Village Meeting | |
| 1/24/2023 | HPC Meeting | Village Meeting | |
| 1/24/2023 | Plan Meeting | Village Meeting | |
| 1/26/2023 | Green Tier | Village Meeting | |
| | | | |
| 2/2/2023 | CPC Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 2/4/2023 | Heidler | Birthday Party | \$ 80.00 |
| Hall Setup | | | |
| 2/6/2023 | PFU Meeting | Village Meeting | |
| 2/7/2023 | WW Meeting | Village Meeting | |
| 2/8/2023 | M&M Meeting | Village Meeting | |
| 2/14/2023 | Board Meeting | Village Meeting | |
| 2/28/2023 | Plan Working | Village Meeting | |
| 2/28/2023 | HPC Meeting | Village Meeting | |
| 2/28/2023 | Plan Meeting | Village Meeting | |
| | | | |
| 3/6/2023 | PFU Meeting | Village Meeting | |
| 3/7/2023 | WW Meeting | Village Meeting | |
| 3/14/2023 | Board Meeting | Village Meeting | |
| 3/21/2023 | Plan Working | Village Meeting | |
| 3/21/2023 | HPC Meeting | Village Meeting | |
| 3/21/2023 | Plan Meeting | Village Meeting | |

\$ - Jan Rental Fees

\$ 80.00 Feb Rental Fees

\$ - March Rental Fees

2023 Hall Revenue and Reservations

| | | |
|----------------|------------------------------|-----------------------|
| 4/3/2023 | WW Meeting | Village Meeting |
| 4/4/2023 | PFU Meeting | Village Meeting |
| 4/6/2023 | Green Tier | Village Meeting |
| 4/6/2023 | CPC Meeting | Village Meeting |
| 4/11/2023 | Board Meeting | Village Meeting |
| 4/12/2023 | M&M Meeting | Village Meeting |
| 4/24/2023 | HPC Working | Village Meeting |
| 4/25/2023 | Plan Working | Village Meeting |
| 4/25/2023 | HPC Meeting | Village Meeting |
| 4/25/2023 | Plan Meeting | Village Meeting |
| 4/27/2023 | Green Tier | Village Meeting |
| | | |
| 5/1/2023 | WW Meeting | Village Meeting |
| 5/2/2023 | PFU Meeting | Village Meeting |
| 5/4/2024 | Green Tier | Village Meeting |
| 5/9/2023 | BOR | Village Meeting |
| 5/9/2023 | Village Board | Village Meeting |
| 5/10/2023 | M&M Meeting | Village Meeting |
| Hall Breakdown | | |
| 5/10/2023 | Villagers Snowmobile Club | Landowner Dinner |
| | | \$ - |
| Hall Setup | | |
| 5/23/2023 | Plan Working | Village Meeting |
| 5/23/2023 | HPC Meeting | Village Meeting |
| 5/23/2023 | Plan Meeting | Village Meeting |
| | | |
| 6/5/2023 | WW Meeting | Village Meeting |
| 6/6/2023 | PFU Meeting | Village Meeting |
| 6/7/2023 | M&M Meeting | Village Meeting |
| Hall Breakdown | | |
| 6/9-6/10/2023 | Ruann Larson | Letterboxing event RL |
| | | \$ 80.00 |
| Hall Setup | | |

\$ - April Rental Fees

\$ - May Rental Fees

2023 Hall Revenue and Reservations

| | | | |
|----------------|------------------|--------------------|----------|
| 6/13/2023 | Village Board | Village Meeting | |
| Hall Breakdown | | | |
| 6/16/2023 | EBC | Fyr Bal Setup | \$ - |
| 6/16-17/2023 | EYC | Pancake Brkfst | \$ - |
| 6/17/2023 | EBC | Fyr Bal | \$ - |
| 6/19/2023 | EBC | Concert RL | \$ - |
| 6/21/2024 | DDC | J1 Social Securiry | \$ - |
| Hall Setup | | | |
| 6/26/2023 | WW Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 6/26/2024 | EBC | Concert RL | \$ - |
| Hall Setup | | | |
| 6/27/2023 | Special Board | Village Meeting | |
| 6/27/2023 | HPC Meeting | Village Meeting | |
| 6/27/2023 | Plan Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 7/1/2023 | Lucy Reeve | Reeve Memorial | \$ 80.00 |
| 7/3/2023 | EBC | Concert RL | \$ - |
| Hall Setup | | | |
| 7/5/2023 | M&M meeting | Village Meeting | |
| 7/6/2023 | Green Tier | Village Meeting | |
| Hall Breakdown | | | |
| 7/10/2023 | EBC | Concert RL | \$ - |
| Hall Setup | | | |
| 7/11/2023 | PFU Meeting | Village Meeting | |
| 7/11/2023 | Village Board | Village Meeting | |
| Hall Breakdown | | | |
| 7/13/2023 | EYC | Ladies Potluck | \$ - |
| 7/14/2023 | DDC | J1 Social Security | \$ - |
| 7/15/2023 | EHF | Annual Meeting | \$ - |
| 7/17/2023 | EBC | Concert RL | \$ - |
| 7/21/2023 | Alice Stollenwek | Memorial | \$ - |
| 7/24/2023 | EBC | Concert RL | \$ - |

\$ 80.00 June 2023 Rental Fees

2023 Hall Revenue and Reservations

| Hall Setup | | | |
|----------------|------------------|-------------------|-----------|
| 7/25/2023 | Plan Working | Village Meeting | |
| 7/25/2023 | HPC Meeting | Village Meeting | |
| 7/25/2023 | Plan Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 7/27/2023 | Library | Childs Play RL | \$ - |
| 7/29/2023 | Kelly Williamson | Deaths Door Dance | \$ 80.00 |
| 7/31/2023 | EBC | Concert RL | \$ - |
| Hall Setup | | | |
| 8/1/2023 | PFU Meeting | Village Meeting | |
| 8/2/2023 | M&M Meeting | Village Meeting | |
| 8/2/2023 | Board CS | Village Meeting | |
| 8/3/2023 | Green Tier | Village Meeting | |
| 8/3/2023 | CPC Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 8/4-8/5/2023 | Men's Club | Pancake Brkfst | \$ - |
| Hall Setup | | | |
| 8/7/2023 | WW Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 8/14/2023 | EBC | Concert RL | \$ - |
| 8/21/2023 | EBC | Concert RL | \$ - |
| Hall Setup | | | |
| 8/22/2023 | Plan Working | Village Meeting | |
| 8/22/2023 | HPC Meeting | Village Meeting | |
| 8/22/2023 | Plan Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 8/24/2023 | Todd Bennett | Anniversary Party | \$ 130.00 |
| 8/28/2023 | EBC | Concert RL | \$ - |
| Hall Setup | | | |
| 8/30/2023 | Special Board | Village Meeting | |
| Hall Breakdown | | | |
| 9/5/2023 | PFU Meeting | Village Meeting | |
| 9/6/2023 | M&M Meeting | Village Meeting | |

\$ 160.00 July 2023 Rental Fees

\$ 130.00 August 2023 Rental Fees

2023 Hall Revenue and Reservations

| | | | |
|----------------|------------------|----------------------|-----------|
| 9/7/2023 | CPC Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 9/8-9/10 | Alex Spaulding | Wedding | \$ 750.00 |
| Hall Setup | | | |
| 9/12/2023 | Village Board | Village Meeting | |
| Hall Breakdown | | | |
| 9/16/2023 | DC Folk Alliance | Folk Dance | \$ 80.00 |
| Hall Setup | | | |
| 9/19/2023 | BOA | Village Meeting | |
| Hall Breakdown | | | |
| 9/21/2023 | EHF | Gibraltar Field Trip | \$ - |
| 9/22/2023 | MS Society | MS Walk | \$ - |
| Hall Setup | | | |
| 9/26/2023 | Plan Working | Village Meeting | |
| 9/26/2023 | HPC Meeting | Village Meeting | |
| 9/26/2023 | Plan Meeting | Village Meeting | |
| 9/28/2023 | BOA | Village Meeting | |
| | | | |
| 10/2/2023 | WW Meeting | Village Meeting | |
| 10/3/2023 | PFU Meeting | Village Meeting | |
| 10/4/2023 | M&M Meeting | Village Meeting | |
| 10/5/2023 | Green Tier | Village Meeting | |
| 10/9/2023 | CPC Meeting | Village Meeting | |
| 10/10/2023 | Board Meeting | Village Meeting | |
| 10/18/2023 | Board Meeting | Village Meeting | |
| 10/24/2023 | Plan Working | Village Meeting | |
| 10/24/2023 | HPC Meeting | Village Meeting | |
| 10/24/2023 | Plan Meeting | Village Meeting | |
| 10/31/2023 | Plan Working | Village Meeting | |
| | | | |
| 11/6/2023 | WW Meeting | Village Meeting | |
| 11/8/2023 | M&M Meeting | Village Meeting | |
| 11/14/2023 | Board Meeting | Village Meeting | |
| 11/28/2023 | Plan Working | Village Meeting | |

\$ 830.00 September 2023 Rental Fees

\$ - October Rental Fees

2023 Hall Revenue and Reservations

| | | | |
|----------------|-----------------|---------------------|-----------|
| 11/28/2023 | HPC Meeting | Village Meeting | |
| 11/28/2023 | Plan Meeting | Village Meeting | |
| | | | |
| Hall Breakdown | | | |
| 12/1/2023 | EBC | Xmas in the Village | \$ - |
| 12/2/2023 | EBC | Xmas in the Village | \$ - |
| Hall Setup | | | |
| 12/5/2023 | PFU Meeting | Village Meeting | |
| 12/7/2023 | CPC Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 12/9/2023 | Patrick Christl | Funeral | \$ 250.00 |
| Hall Setup | | | |
| 12/9/2023 | EBC | | |
| 12/12/2023 | Board Meeting | Village Meeting | |

\$ 250.00 December 2023 Rental Fees

\$ 1,530.00 \$ 1,530.00 Projected 2024 Hall Rental Income

2024 Hall Revenue and Reservations

| Date | Renter | Event | Fees |
|----------------|---------------------|-----------------|----------|
| 1/4/2024 | CPC Meeting | Village Meeting | |
| 1/9/2024 | PFU Meeting | Village Meeting | |
| 1/16/2024 | Board Meeting | Village Meeting | |
| 1/23/2024 | Plan Working | Village Meeting | |
| 1/23/2024 | HPC Meeting | Village Meeting | |
| 1/23/2024 | Plan Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 1/27/2024 | Eagle Harbor Inn | Board Meeting | \$ 80.00 |
| Hall Setup | | | |
| 2/1/2024 | Green Tier | Village Meeting | |
| 2/1/2024 | CPC Meeting | Village Meeting | |
| 2/6/2024 | PFU Meeting | Village Meeting | |
| 2/7/2024 | M&M Meeting | Village Meeting | |
| 2/13/2024 | Board Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 2/17/2024 | Heidler | Birthday Party | \$ 80.00 |
| Hall Setup | | | |
| 2/27/2024 | Plan Working | Village Meeting | |
| 2/27/2024 | HPC Meeting | Village Meeting | |
| 2/27/2024 | Plan Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 2/29/2024 | Cristina Cruz Jones | Birthday Party | \$ 80.00 |
| Hall Setup | | | |
| 3/4/2024 | WW Meeting | Village Meeting | |
| 3/6/2024 | M&M Meeting | Village Meeting | |
| 3/7/2024 | Green Tier | Village Meeting | |
| 3/12/2024 | Board Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 4/2/2024 | PFU Meeting | Village Meeting | |
| 4/2/2024 | HPC Meeting | Village Meeting | |

\$ 80.00 January Rental Fees

\$ 160.00 Feb Rental Fees

\$ - March Rental Fees

2024 Hall Revenue and Reservations

| | | | |
|----------------|----------------------------------|-------------------------------|------|
| 4/2/2024 | Plan Meeting | Village Meeting | |
| 4/9/2024 | Board meeting | Village Meeting | |
| 4/18/2024 | Green Tier | Village Meeting | |
| 4/30/2024 | BOA Meeting | Village Meeting | |
| 4/30/2024 | Plan Working | Village Meeting | |
| 4/30/2024 | HPC Meeting | Village Meeting | |
| 4/30/2024 | Plan Meeting | Village Meeting | |
| | | | |
| 5/7/2024 | PFU Meeting | Village Meeting | |
| 5/8/2024 | M&M Meeting | Village Meeting | |
| 5/14/2024 | BOR | Village Meeting | |
| 5/14/2024 | Board Meeting | Village Meeting | |
| 5/16/2024 | Green Tier | Village Meeting | |
| Hall Breakdown | | | |
| 5/19/2024 | The Villagers Snowmobile Club | Landowner thank you dinner | \$ - |
| Hall Setup | | | |
| 5/28/2024 | Plan Working | Village Meeting | |
| 5/28/2024 | HPC Meeting | Village Meeting | |
| 5/28/2024 | Plan Meeting | Village Meeting | |
| 5/28/2024 | Special Board | Village Meeting | |
| | | | |
| 6/3/2024 | WW Meeting | Village Meeting | |
| 6/4/2024 | PFU Meeting | Village Meeting | |
| 6/5/2024 | M&M Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 6/10/2024 | DDC | J1 Social Security | \$ - |
| Hall Setup | | | |
| 6/11/2024 | Board | Village Meeting | |
| Hall Breakdown | | | |
| 6/14/2024 | EBC | Fyr Bal Setup | \$ - |
| 6/15/2024 | EYC | Pancake Brkfst | \$ - |
| 6/15/2024 | EBC | Fyr Bal | \$ - |

\$ - April Rental Fees

\$ - May Rental Fees

2024 Hall Revenue and Reservations

| | | | |
|--|------------------|--------------------|-----------|
| 6/17/2024 | EBC | Concert RL | \$ - |
| 6/18/2024 | EHF | History Talks | \$ - |
| 6/19/2024 | EBC | Post Fyr Bal Mtg | \$ - |
| 6/24/2024 | EBC | Concert RL | \$ - |
| Hall Setup | | | |
| 6/25/2024 | Plan Working | Village Meeting | |
| 6/25/2024 | HPC Meeting | Village Meeting | |
| 6/25/2024 | Plan Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 6/28/2024 | Patrick Perkins | Family Reunion | \$ 325.00 |
| Hall Setup | | | |
| 7/1/2024 | EBC | Concert RL | \$ - |
| 7/8/2024 | EBC | Concert RL | \$ - |
| 7/15/2024 | EBC | Concert RL | \$ - |
| 7/16/2024 | EHF | History Talks | \$ - |
| 7/17/2024 | DDC | J1 Social Security | \$ - |
| 7/17/2024 | EBC | Concert RL | \$ - |
| 7/20/2024 | EHF | Annual Meeting | \$ - |
| 7/22/2024 | EBC | Concert RL | \$ - |
| Hall Setup | | | |
| 7/23/2024 | Plan Working | Village Meeting | |
| 7/23/2024 | HPC Meeting | Village Meeting | |
| 7/23/2024 | Plan Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 7/25/2024 | EHF | Ukelele Concert RL | \$ - |
| 7/27/2024 | Kelly Williamson | Deaths Door Dance | \$ 80.00 |
| Weekend Cleaning Check for Second Rental | | | |
| 7/28/2024 | Lori Free | Baptism Brunch | \$ 80.00 |
| 7/29/2024 | EBC | Concert RL | \$ - |
| Hall Setup | | | |
| 8/2/2024 | Men's Club | | \$ - |
| 8/3/2024 | Men's Club | | \$ - |
| 8/5/2024 | EBC | Concert RL | \$ - |
| Hall Setup | | | |

\$ 325.00 June 2022 Rental Fees

\$ 160.00 July 2022 Rental Fees

2024 Hall Revenue and Reservations

| | | | |
|----------------|----------------|------------------------|----------|
| 8/6/2024 | PFU Meeting | Village Meeting | |
| 8/7/2024 | M&M Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 8/12/2024 | EBC | Concert RL | \$ - |
| Hall Setup | | | |
| 8/13/2024 | Board Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 8/19/2024 | EBC | Concert RL | \$ - |
| 8/20/2024 | EHF | History Speaks | \$ - |
| 8/23/2024 | PMF | | \$ 80.00 |
| 8/26/2024 | EBC | Concert Rain Location | \$ - |
| Hall Setup | | | |
| 8/27/2024 | Plan Working | Village Meeting | |
| 8/27/2024 | HPC Meeting | Village Meeting | |
| 8/27/2024 | Plan Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 8/31/2024 | Lars Topelmann | Concert | \$ 80.00 |
| Hall Setup | | | |
| 9/2/2024 | WW Meeting | Village Meeting | |
| 9/3/2024 | PFU Meeting | Village Meeting | |
| 9/4/2024 | M&M Meeting | Village Meeting | |
| 9/5/2024 | Green Tier | Village Meeting | |
| 9/5/2024 | CPC Meeting | Village Meeting | |
| 9/10/2024 | Board Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 9/11/2024 | EHF | Historical Socites Mtg | \$ - |
| 9/17/2024 | EHF | History Speaks | \$ - |
| Hall Setup | | | |
| 9/24/2024 | Plan Working | Village Meeting | |
| 9/24/2024 | HPC Meeting | Village Meeting | |
| 9/24/2024 | Plan Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 9/27/2024 | MS Society | MS Walk | \$ - |

\$ 160.00 Projected August 2024 Rentals

2024 Hall Revenue and Reservations

| | | | |
|----------------|--------------------|----------------------|-----------|
| Hall Setup | | | |
| 9/30/2024 | WW Meeting | Village Meeting | |
| | | | |
| 10/1/2024 | PFU Meeting | Village Meeting | |
| 10/2/2024 | M&M Meeting | Village Meeting | |
| 10/3/2024 | Green Tier Meeting | Village Meeting | |
| 10/3/2024 | CPC Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 10/3/2024 | Lori Free | Request Early Access | |
| 10/4/2024 | Lori Free | Wedding | \$ 80.00 |
| 10/5/2024 | Lori Free | Wedding | \$ 80.00 |
| Hall Setup | | | |
| 10/8/2024 | Board Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 10/19/2024 | Mitch Leboric | Wedding | \$ 250.00 |
| Hall Setup | | | |
| 10/22/2024 | Plan Working | Village Meeting | |
| 10/22/2024 | HPC Meeting | Village Meeting | |
| 10/22/2024 | Plan Meeting | Village Meeting | |
| | | | |
| 11/4/2024 | WW Meeting | Village Meeting | |
| 11/5/2024 | PFU Meeting | Village Meeting | |
| 11/6/2024 | M&M Meeting | Village Meeting | |
| 11/7/2024 | Green Tier | Village Meeting | |
| 11/7/2024 | CPC Meeting | Village Meeting | |
| 11/12/2024 | Board Meeting | Village Meeting | |
| 11/26/2024 | Plan Working | Village Meeting | |
| 11/26/2024 | HPC Meeting | Village Meeting | |
| 11/26/2024 | Plan Meeting | Village Meeting | |
| | | | |
| 12/2/2024 | WW Meeting | Village Meeting | |
| 12/3/2024 | PFU Meeting | Village Meeting | |
| 12/4/2024 | M&M Meeting | Village Meeting | |
| 12/5/2024 | Green Tier | Village Meeting | |

\$ - Projected September 2024 Rentals

\$ 410.00 Projected October 2024 Rentals

\$ - Projected November 2024 Rentals

2024 Hall Revenue and Reservations

| | | | |
|----------------|---------------|---------------------|------|
| 12/5/2024 | CPC Meeting | Village Meeting | |
| Hall Breakdown | | | |
| 12/6/2024 | EBC | Xmas in the Village | \$ - |
| 12/7/2024 | EBC | Xmas in the Village | \$ - |
| Hall Setup | | | |
| 12/10/2024 | Board Meeting | Village Meeting | |
| ? | Plan Working | Village Meeting | |
| ? | HPC Meeting | Village Meeting | |
| ? | Plan Meeting | Village Meeting | |

\$ 1,295.00 \$ 1,295.00 Projected 2024 Hall Rental Income